



Canadian Deafblind Association- BC Chapter 2020 Annual General Meeting

June 13, 2020 | 12:00 p.m. – 2:00 p.m.
Via Zoom

Attendees: Linda Mamer, Allison Mail, John Mail, Theresa Tancock, Esther King, Carolyn Monaco, Linnea Cudmore, Paul Michaud, Frank Peng, Crystelle Jensen, Sue Gawne, Robert Tancock, Wanda Schellenberg, Leslie Comrie.

Regrets:

Proxies: Vince Martino, Elizabeth Ross

1. Call to Order at 12:00 p.m. - Linnea Cudmore, President.
2. Welcome: We wish to welcome Carolyn Monaco, CDBA National President, for joining us today. This is definitely a COVID-19 Silver Lining, that she is able to attend our AGM! We also wish to welcome Esther King and Robert Tancock for joining us.
3. Approval of Agenda.
Moved by Linda Mamer; seconded by Wanda Schellenberg: carried.
19-20/01 Motion to approve agenda.
4. Approval of Minutes of Annual General Meeting 2019.
Moved by Wanda Schellenberg; seconded by John Mail: carried.
19-20/02 Motion to approve 2019 AGM minutes.
5. Approval of Financial Statements.
Moved by Linda Mamer; seconded by Robert Tancock: carried.
19-20/03 Motion to approve Financial Statements as presented.
6. Approval of 2019-2020 Budget as presented.
Moved by Wanda Schellenberg; seconded by Paul Michaud: carried.
19-20/04 Motion to approve Budget.
7. Message from President: Please see attached report for details.
8. Committee Reports
 - a. National Report – Wanda Schellenberg – Please see attached report for details.
 - b. Early Intervention Program – Sue Gawne - Please see attached report for details.
 - c. Family Services Coordinator – Theresa Tancock - Please see attached report for details.
 - i. Intervention Program (IP)
 - ii. Summer Recreation Program (SRP)
 - iii. Hospital/Relief Intervention Services Program (HISP/RISP)
 - iv. Youth Transition Program

9. Election of Directors Paul Michaud, Linnea Cudmore, Wanda Schellenberg, John Mail, Crystelle Jensen, Leslie Comrie, Linda Mamer.

19-20/05 Motion to Elect Board of Directors – Moved by Robert Tancock: Seconded by Vince Martino proxy; carried.

Adjourned at 1:55 p.m..

Moved by Linnea Cudmore; seconded by Linda Mamer: carried.

CDBA – BC Chapter List of Motions 2020 AGM

19-20/01 Motion to approve Agenda. Moved - Linda Mamer; Seconded - Wanda Schellenberg

19-20/02 Motion to approve 2019 AGM minutes. Moved - Wanda Schellenberg; Seconded - John Mail

19-20/03 Motion to approve Financial Statements. Moved - Linda Mamer; Seconded - Robert Tancock

19-20/04 Motion to approve Budget. Moved - Wanda Schellenberg; Seconded - Paul Michaud

19-20/05 Motion to Elect Board Directors. Moved - Robert Tancock; Seconded - Vince Martino

A BIG thanks to our staff Theresa Tancock, Sue Gawne, Allison Mail



President's Report

AGM June 2020

Thank you for attending this year's Annual General Meeting of the Canadian Deafblind Association - BC Chapter for the 2019-2020 year. This year's AGM looks a little different from all our other years to date because of this little thing called a worldwide pandemic. Although we cannot meet in person for this year's AGM It is fortunate that technology and the internet has made it possible to still connect and keep in touch with each other. At any other point in history this may not have been possible so even in this trying time I am thankful that we can still meet in a safe manner.

I want to start off by thanking our Staff for their continued dedication to the children and adults with Deafblindness even during this Pandemic. We know that Covid-19, which hit us at the last part of our fiscal year, has made supporting clients, working with other organizations and even budget planning even harder during this time of uncertainty. We acknowledge the stressfulness of the situation on both our staff and the families we support, and know that many families have a range of needs and concerns for one-on-one intervention for the children and we thank those who are working in families and children knowing the risks. We hope that everyone is safe during the duration of this pandemic, and will follow all the guidelines for safety, and hope that support can still be accessed for our children and families going forward while being aware and proactive in keeping each other and our deafblind children and adults safe and healthy. Knowing that support may look different for each family and child and knowing that pandemic is making the path going forward a windy path that can change at any moment and one that is forcing us to learn adapt at rapid speeds.

As always our focus is on helping families and children with Deafblindness from early intervention through to transition into Adulthood. They are the reason we are here and we love to see the strides that the children make. To see the moments of joy that can be found in their faces. We also feel the loss and are saddened by those who leave us too early.

Our staff this year has made great effort this year to reach out to families via in person and online sessions having parent chats, intervenor sessions, On-line activities for our clients. We thank everyone that takes part and hope that everyone sees the benefits of coming together to create a community of sharing, learning, supporting and supporting advocacy for those with Deafblindness. We also value your input as parents, intervenors, family and always welcome your feedback whether it is a phone call, an email or through our surveys. It is important to know how we can serve the community better and we value the input received.

I also would like to acknowledge our board made up of volunteers from Parents, like myself, to those who work in the Deafblind community. Taking time out of your busy life to support and be a part of the Canadian-Deafblind BC chapter is not a small matter, whether you've been here and served on the board for years past or are fresh and new, and we thank you for support and efforts on behalf of the CDBA-BC.

Since June is Deafblind awareness month across Canada. Thank you to all those who wore red in honour of this month long event and a special thanks to the City of Vancouver, New Westminister and Surrey that have supported National Deafblindness month by lighting up civic buildings.

This next year is going to continue to be a challenge. I hope that what we've started in the last few months will help guide us forward and that next year will continue to be a success.

REPORT FROM CDBA National – June 13, 2020

National Deafblind Awareness Month

On June 1st various buildings were again lit up in blue to celebrate this special month, including the Anvil Centre in New Westminster, City Hall and the Canada Place sails in Vancouver, Niagara Falls, and the CN Tower in Toronto.

Check out the newly released video commemorating National Deafblind Awareness Month: https://www.youtube.com/watch?v=olTYdO_cxyl&t=30s . Please consider sharing it with friends and family or posting it on your Facebook page. It's a great conversation starter.

Funding

Unfortunately, our major fundraising event, the yearly 'Lend a Hand' charity golf tournament will not take place due to Covid-19. This creates a serious funding gap for the organization. We are looking at various government grants that may assist in keeping the books balanced for the year ahead.

Annual Meetings and AGM

Again, due to Covid-19 and the challenges of travel, as well as our budget shortfall, the annual in-person meetings will not take place. Instead we will have a Zoom meeting in September 2020 to review our activities and finances and hold the AGM that way.

Intervention Magazine

The Intervention Magazine continues to be published twice a year, in Spring and Fall. It is sent to all CDBA members and that alone is worth the membership! The magazine is full of interesting articles and information. The latest issue touches on the science behind genetic mutations that cause inherited deafblindness, new communication technology, art produced by visually impaired students, an article about fostering an inclusive mindset in children, an article about the challenges of being a Special Needs parent, and much more. It is also available to read online at cdbanational.com.

Collaborations

Among its many activities CDBA National serves as a conduit for disseminating information from National and International sources in the deafblind community. Here are a few organizations we've been involved with this year:

Accessible Canada – Disability Coalition

- joining in a letter writing campaign to all levels of government regarding Covid-19 and the rights of people with disabilities to access services (e.g. highlighting discriminatory triaging of people with disabilities who could possibly be denied lifesaving healthcare based on their disability).

World Federation of the Deafblind

- *sharing recommendations on Covid-19, including:*

**having access to media made available at the same time that information is given, through the use of closed captioning, braille, sign language, and large print.*

**protecting Intervenor, in the same manner as health care workers (e.g. making sure they have access to PPE)*

**recommending that Covid-19 restrictions, where no visitors are allowed, recognize that persons with deafblindness still need to have an Intervenor with them for communication purposes.*

Deafblind International Conference in Canada

This is exciting news!!! The next Deafblind International Conference will take place in Ottawa in June 2023. When organizing an event of this scale the year 2023 doesn't seem so far away. The planning committee is now looking for interested individuals to help in five areas: Sponsorship and Trade Show, Accessibility and Digital Technology, Finance, Volunteers, Communication and Promotion. You can express interest to join the planning committee by filling out this form and submitting it by June 29, 2020:

<https://mail.google.com/mail/u/0/#search/deafblind+international+conference/FmfcgxwHNgcXrgVNTQwHMbmdgvZrzfMN?projector=1&messagePartId=0.1.1>

Early Intervention Summary Report
Reviewing Program from April 2019 - March 2020
Presented at the AGM Saturday June 13, 2020
by Sue Gawne, Program Director
Allison Mail, Vancouver Island Consultant

The Early Intervention Program (EIP) had another successful year. Allison and I have both had new families come onto our caseloads and have had families' transition off to Kindergarten. We continue to adjust our visit schedules as new families get referred to maximize our travel budget. We continue to use facetime/conference and zoom calls for meetings only, when we are unable to attend in person. This year we were most fortunate this year to not have a waitlist.

The EIP continues to collaborate with other agencies. I sit on the BC Early Hearing Program, Intervention Advisory Group (BCEHP) advocating for children with deafblindness, and the Shared Vision Group, bringing deafblind early intervention experience and awareness to the Provincial Vision Services. Kindergarten transitions are a very busy time of the year. It is a stressful time for families and their early intervention teams, as the children move on from their early intervention team to the Ministry of Education system. Allison and I work very closely with the Provincial Outreach Program for Students with Deafblindness (POPDB) to make these transitions as smooth as possible for the families and their school districts.

Statistics

Throughout the year, the Early Intervention Program has provided services to 40 children with deafblindness in British Columbia, ranging in age from 2 months up to 5 years of age or school entry. We have 13 outreach families and they come from the Duncan area through to Nanaimo and out to Port Alberni, then up to Campbell River on the island. On the mainland we have families in the Central Okanagan, (West Kelowna) and Enderby. To the north - Quesnel, Houston, Prince George, Dawson Creek and Burns Lake. Our 27 local families come from all over in the Lower Mainland – North Vancouver, Vancouver, Burnaby, New Westminster, Surrey, Delta, Port Coquitlam, Langley, Pitt Meadows, Abbotsford and Chilliwack.

For the period from April 1, 2019 to March 31, 2020 we made 164 direct home visits throughout the province. Our outreach families received 408 hours of support during this period.

This year, Kindergarten transitions happened for five school districts; families living all over the province - Campbell River, West Vancouver, Burnaby, Surrey and Lillooet/Mission. The majority of these families choose to enter the public-school system, with one student attending an Independent School.

We had 14 new referrals, they were from all over the province once again - Surrey (3), Abbotsford, Port Coquitlam (2), Langley, Vancouver (2), West Vancouver, Kelowna, Enderby, Dawson Creek, and Port Alberni.

We had eleven children attending preschool/daycare this year. Deafblind awareness education, workshops and training sessions were provided to preschools/daycares along with child development centres in the communities of Richmond, Houston, Vancouver, Quesnel, Delta, North Vancouver, West Vancouver, Campbell River.

The Intervention Program, supported 12 early intervention families this year.

We are most grateful to report that no children passed away this year.

This year we have started to charge for non-family related inquiries for Workshops.

Professional Development – Conferences and Webinars see summary.

Partnerships, Training, Education Sessions and CDBA-BC Professional Development

The EIP provides direct family support, working with the family's team providing ongoing consultation, education and resource materials. Encouraging social networking and supporting the families in making connections with community resources and other programs. Allison and I continue to work closely with other members of the child's team doing joint visits and training sessions. These agencies and professionals include the Provincial Outreach Program for Students with Deafblindness (**POPDB**), BC Early Hearing Program (**BCEHP**), Deaf Children's Society (**DCS**), Children's Hearing and Speech (**CHSC**), Vision Loss Rehabilitation – CNIB (**VLR**), Supported Childcare Development (**SCD**), Infant Development Program (**IDP**), BC Children's Hospital (**BCCH**), Sunny Hill Health Centre (**SH**), Community Audiologists, Occupational Therapists (**OT**), Physical Therapists (**PT**), Speech and Language Pathologists (**SLP**), Social Workers (**SW**), Nursing Support (**NS**), Family Service Workers (**FSW**), School District (**SD**) teachers and staff, School Intervenors, Summer Intervention Program Intervenors, Early Childhood Educators (**ECE**) and Preschool Support Workers (**PSW**).

A summary of the meetings, training/education and professional development sessions for the last year are listed below.

April 2019

*Provincial Outreach Program for Students with Deafblindness (Richmond)– POPDB and CDBA coordination of services for children transitioning into Kindergarten and agency updates.

*Shared Vision (New Westminster) – Early Intervention Collaboration – Coordination of Provincial Vision Services

*School District # 68 - Rock City Elementary (Nanaimo)– Kindergarten Transition – Family and School Staff.

*BC Early Hearing Intervention Program – Intervention Advisory Group (Vancouver) – Coordination of services, program updates.

*School District #41 – John Knox Elementary (Burnaby) - Kindergarten preparation meeting, Mom, Nursing Support and Early Intervention Team.

*School District # 45 – West Vancouver – IFSP/Kindergarten transition meeting. Parents, Early Intervention Team, Preschool, Nursing Support and School District staff

*School District # 36 Surrey - Kindergarten Transition Meeting – Meeting with SD and POPDB.

*BC Early Hearing Program – Intervention Advisory Group (Vancouver) – Coordination of services, program updates, training conference planning.

MAY 2019

* School District #74 – Cayoosh Elementary School - Lillooet – Kindergarten transition meeting with Mom and school and SD staff.

*BCCH Audiology Department – Auditory Neuropathy Spectrum Disorder Workshop – Coordinated Workshop with POPDB and Tour of BCCH Audiology Department

*Quesnel and District Child Development Centre – (Quesnel) – Orientation to Deafblindness and Deafblind Intervention Workshop – Attend by family and extended family from Prince George and Quesnel family, along with OT, SLP, SCD, and 6 Mile Daycare staff.

JUNE 2019

*School District #41 – John Knox Elementary (Burnaby) – Kindergarten Transition - School Coordination of services – Mom, Resource Teacher, Educational Assistant, Kindergarten Teacher and POPDB.

*BC Blind Sports - Sports Day – (Vancouver) – Deafblind Awareness Month – Sensory Tent – Networking

*Deafblind Awareness Month – (New Westminster) - Light Up Anvil Centre – Networking with Deaf-Blind Planning Committee.

* Deafblind Awareness Month – (Burnaby) CDBA Family Bowling Fun Day and AGM – Family Networking, bowling, and sensory tent.

*Vancouver Infant Development Program – (Vancouver) – Updates on programs services and coordination of family supports.

*CNIB and Blind Beginnings (New Westminster) – Collaboration of Early Intervention Services and agency updates.

*Bulkley Valley Child Development Centre – (Smithers) – Training – Orientation to Deafblindness and Deafblind Intervention – Summer Intervenor Training and OT/PT assistant.

SEPTEMBER 2019

*Shared Vision (New Westminster) – Early Intervention Collaboration – Coordination of Provincial Vision Services

*Deafblind International Conference (Australia) – Professional Development – Pre-Conference CHARGE

*BC Early Hearing Program – Intervention Advisory Group (Vancouver) – Coordination of services, program updates, training conference planning.

*Infant Development Program (Vancouver) – Coordination of service, program updates.

October 2019

*BC Early Hearing Program – Intervention Advisory Group (Vancouver) – Coordination of services, program updates, training conference planning.

*Provincial Outreach Program for Students with Deafblindness (Richmond)– Follow up on Kindergarten transitions and program updates.

*Ministry of Child and Development – Online Privacy Training.

November 2019

*Quesnel and District Child Development Centre – (Quesnel) – Orientation to Deafblindness and Deafblind Intervention Workshop – Attend by family and extended family from Prince George and Quesnel family, along with OT, SLP, SCD, and 6 Mile Daycare staff.

*Sunflower Preschool – North Vancouver – In-service - Understanding Deafblindness - The complications of Vision and Hearing Loss – Coordinated in-service with BC Family Hearing Resource Centre. Attended by Preschool Teacher, FSW and Program Director.

*Shared Vision (New Westminster) – Early Intervention Collaboration – Coordination of Provincial Vision Services

January 2020

*UBC Early Years Conference (Vancouver) – Professional Development

*Perkins Webinar – From Hospital to Home – Using Early Visual Functioning to Support Families – Professional Development

February 2020

*Thomas Robinson Consulting Ltd (Smithers) – Workshop Orientation to Deafblindness and Deafblind Intervention – Attend by SCD (6) – SLP – SW (3)

*Perkins Webinar – Active Living – Professional Development

March 2020

*POPDB District Partners Meeting and Conference (Richmond) - Pro - D, Network with school districts, Infant Development Consultants, Supported Child Development Consultant, Intervenors and District Partners from North Vancouver, Surrey, Dawson Creek, Chilliwack, Vancouver, Houston,

Family Services Coordinator AGM 2020 Report Notes

June 13, 2020

Summer Intervention Program

57 children total

- 2-5 yrs.: 11 children
- 5-19 yrs.: 46 children
- Vancouver Coastal: 3
- Fraser: 27
- North: 9
- Interior: 7
- Vancouver and Gulf Islands: 11

Employed 65 Intervenors

Winter Intervention Program

35 children total

- 2-5 yrs.: 3 children
- 5-19 yrs.: 32 children
- Vancouver Coastal: 3
- Fraser: 18
- North: 3
- Interior: 3
- Vancouver and Gulf Islands: 8

Employed 34 Intervenors

Spring Intervention Program

31 children total

- 2-5 yrs.: 3 children
- 5-19 yrs.: 28 children
- Vancouver Coastal: 1
- Fraser: 15
- North: 3
- Interior: 4
- Vancouver and Gulf Islands: 8

Employed 31 Intervenors

Summer Recreation Program

- Science World
- Maplewood Farm
- Deer Lake/Burnaby Village Museum
- Vancouver Aquarium/Wet Lab
- Bear Creek Park and Train
- Galaxy Bowl – Abbotsford

*Canada Jobs: Summer Student hired to work in the office

Family Services Coordinator AGM 2020 Report Notes

June 13, 2020

Youth Transition Program

PATH: 2 PATHs – postponed due to COVID-19

Training (Adult Services/Consult) – have supported young adults and their adult staff with ongoing consultation

- Fee-for-service
 - Richmond
 - Victoria
 - Maple Ridge

Transition Meetings: continue to support many children/youth by attending their IEP and transition meetings in person or by phone.

Intervenor Training

ASL classes

Intervenor 'Active Learning' Workshop and Networking – March 2020, POPDB Conference

Presentation: Surrey Community College for Special Education Assistant Program – Oct. 2020

Conferences/Workshops:

- Burnaby Itinerant TDHH Conference – April 2019, Burnaby
- Designing for Inclusion – May 2019, Richmond
- Inclusion BC – Victoria, May 2019
- BCEdAccess Fall Advocacy Conference – Oct. 2019, Surrey
- Dbl Conference – Aug. 2019, Australia
- CDBA Nat'l AGM/Board Meeting – Sept. 2019, New Brunswick
- POPDB District Partners Conference – March 2020
- VSB Deafblind Outings: BC Blind Sports Day (June 2019), Metrotown Santa (Dec. 2019)
- Participated in several webinars of varying subjects throughout the year

HISP/RISP

- May 2019
- June 2019
- October 2019 (2 children)
- December 2019

Family Activities

June 2019 : AGM/Family Bowling – NDBAM, Revs Bowling Burnaby

June 2019: Dinner and Photos – NDBAM – Anvil Centre, Sails at Canada Place

CDBA-BC Parent Chat Sessions

CDBA-BC Intervenor Chat Sessions

Jan. 2020: Family Bowling (postponed)

Family Services Coordinator AGM 2020 Report Notes

June 13, 2020

Collaborations

- POPDB
- National Deafblind Awareness Month
- Shared Vision BC
- Inclusive Education Partners Group
- Dbl CHARGE Network
- Deaf-Blind Planning Committee
- US-Canada Connection
- Council of Service Providers
- Inclusion BC ED Network
- Kids Can't Wait
- Low Vision Clinics
- BCIT PCAS – Deaf/HH/Deafblind
- Dbl Network of the Americas/Texas School for the Blind Conference Advisory Committee

Issues

In an effort to improve training for Intervenors outside of the school system, discussion with Douglas College has been underway to create Introduction course for Intervenors. The start of these programs has been delayed due to COVID-19 and the hope is to have them available in early 2021.

Collaborations have also occurred with organizations in the US and Canada to discuss setting competencies for Intervenors. These discussion continue.

A funding proposal was put together to present to MCFD and CLBC for funding specific to Youth Transition, but has been delayed due to COVID-19.

The hope is to acquire funding that allows for support for our youth, ages 14 -29 yrs. for training, consultation, PATHs, Representation Agreements, etc. Currently, these services are offered as a 'fee for service', but our desire is to offer this as ongoing funded support.

Summary

Many thanks to our funder, the Ministry of Children and Family Development, and individual donors for their continued support and funding. We continue to strive to support our children, youth and families to enhance their daily living and broaden their knowledge and skill. We offer our heartfelt thanks to our families for all they offer. So much has been learned this past year as to the level of support and programming that can be offered. Our hope is to continue to enhance and improve our programs in order to better fulfill the lives of children and youth with deafblindness in BC. We are all on this journey together.

Canadian Deafblind Association
BC Chapter
(CDBA-BC)

Financial Statements
For the Year Ended 31st March 2020

CDBA-BC

Financial Statements

As At March 31st 2020

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CDBA-BC

Statement of Financial Position

(Unaudited)

As At March 31st 2020

	2020	2019
ASSET		
Cash	119,533	98,084
Term Deposit	57,944	77,276
Receivables	3,326	877
Prepaid Expenses	2,232	6,658
Capital Assets	434	868
TOTAL ASSET	\$183,469	\$183,763
LIABILITIES		
Accounts Payable	1,272	122
Other Payables	(1,077)	1,742
Vacation payable	2,323	2,323
Wages, Payroll Deductions & Benefits Payable	14,386	26,374
Deferred Contributions (Schedule 7)	14,731	-
TOTAL LIABILITY	\$31,635	\$30,561
NET ASSETS		
Internally Restricted – Projects	148,233	148,233
Unrestricted	3,601	4,969
TOTAL NET ASSETS	\$151,834	\$153,202
	\$183,469	\$183,763

On Behalf of the Board

Director

Director

The accompanying notes are an integral part of these financial statements.

CDBA-BC

Statement of Operations

(Unaudited)

As At March 31st 2020

REVENUE	2020	2019
MCFD	439,714	477,949
Service Canada	3,732	2,906
Donations & Fundraising	3,442	3,793
General Program Revenue	3,122	-
Interest & Investment Revenue	778	769
Other Revenue	1,588	90
TOTAL REVENUE	\$452,376	\$485,507
EXPENSE		
Salaries & Benefits	356,638	368,086
Program Expenses	48,265	76,942
Board Expenses	959	377
National Chapter AGM & Meeting	-	39
Accounting & Review	17,400	17,400
Legal & Professional	40	-
Memberships	1,809	2,048
Courier & Postage	-	36
Interest & Other Charges	2,606	2,018
Insurance	3,054	2,786
Amortization	434	2,813
Office Supplies	280	325
Rent	17,692	17,692
Equipment & IT	1,314	1,801
Telephone	2,821	2,445
Miscellaneous	433	703
TOTAL EXPENSE	\$453,745	\$495,511
SURPLUS(DEFICIT)	\$(1,369)	\$(10,004)

The accompanying notes are an integral part of these financial statements.

Schedules and Notes to Financial Statements

(Unaudited)

As At March 31st 2020

SCHEDULE 1 CDBA-BC

	2020	2019
REVENUE		
Donations	3,442	3,793
Memberships	-	20
General Program Revenue	1,456	-
Interest and Investment	778	769
Other	1,588	70
TOTAL REVENUE	\$7,264	\$4,652
EXPENSE		
Salaries & Benefits	-	-
Program Expenses	4,794	685
Board	959	377
National Chapter AGM & Meeting	-	39
Memberships	1,449	1,869
Interest & Other Charges	19	25
Miscellaneous	449	1,093
TOTAL EXPENSE	\$7,670	\$4,088
SURPLUS (DEFICIT)	\$(406)	\$564

SCHEDULE 2 Early Intervention Program

	2020	2019
REVENUE		
MCFD	131,812	129,866
TOTAL REVENUE	\$132,812	\$129,866
EXPENSE		
Salaries & Benefits	79,912	80,154
Program Admin, Meetings, Printing and Supplies	2,616	2,749
Professional Fees	132	176
Travel/Accommodation/Meals	27,917	25,132
Training	1,370	-
Other Program Expenses	468	297
Accounting & Review	8,700	8,700
Interest & Other Charges	748	673
Insurance	1,433	1,393
Amortization	217	1,407
Rent	6,634	6,776
Equipment, IT, Phone, Supplies, Postage, Misc.	2,665	2,409
TOTAL EXPENSE	\$132,812	\$129,866
SURPLUS (DEFICIT)	\$ -	\$ -

For more information on the Early Intervention Program, please see Note 7

SCHEDULE 3 Early Intervention Program (One Time Funding)

	2020	2019
REVENUE		
MCFD	-	30,000
TOTAL REVENUE	\$-	\$30,000
EXPENSE		
Program Admin, Meetings, Printing and Supplies	-	1,234
Professional Fees	-	520
Travel/Accommodation/Meals	-	12,276
Training	-	616
Workshops	-	4,232
Venue	-	10,970
Other Program Expenses	-	152
TOTAL EXPENSE	\$-	\$30,000
SURPLUS (DEFICIT)	\$ -	\$ -

SCHEDULE 4 Intervention Program

	2020	2019
REVENUE		
MCFD	306,902	318,083
TOTAL REVENUE	\$306,902	\$318,083
EXPENSE		
Salaries & Benefits	271,730	281,378
Program Admin, Meetings, Printing and Supplies	2,779	5,497
Professional Fees	1,046	1,471
Travel/Accommodation/Meals	2,154	5,641
Recreational Activities	1,442	2,820
Training	1,448	664
Other Program Expenses	764	295
Accounting & Review	8,700	8,700
Interest & Other Charges	1,713	1,254
Insurance	1,621	1,393
Amortization	217	1,407
Rent	11,058	10,916
Equipment, IT, Phone, Supplies, Postage, Misc.	2,230	1,988
TOTAL EXPENSE	\$306,902	\$323,424
SURPLUS (DEFICIT)	\$-	\$(5,341)

For more information on the Intervention Program please see Note 6

SCHEDULE 5 Deferred Contributions

	2020	2019
Early Intervention Program	150	-
Intervention Program (Extension)	14,581	-
Total	\$14,731	\$-

NOTES

- 1) Canadian Deafblind Association – BC Chapter (“CDBA-BC”) was incorporated under the Society Act of British Columbia on September 24th 2012. CDBA-BC previously operated under the name of the Canadian Deafblind and Rubella Association which for more than three decades was a subsidiary of the national chapter of the Canadian Deafblind Association.

On April 1st 2014, the Canadian Deafblind Association – BC Chapter officially was recognized as a Charitable Organisation under the Canadian Income Tax Act. (Charity Number: 84541 5041 RR 0001)

- 2) Canadian Deafblind Association-BC Chapter is committed to assisting all individuals in BC who are deafblind to achieve, with Intervention, the best quality of life.

CDBA-BC believes that individualized lifelong intervention is a right for every person who is deafblind and that all individuals who are deafblind should live in a safe, healthy environment and have the self-respect and dignity due every Canadian.

- 3) Accounting Policies (Capital Assets)

Capital assets are recorded at cost and amortized over their estimated useful life on a straight-line basis at the following rates:

Computer Hardware	3 years
Furniture and Fixtures	5 years
Leasehold Improvements	10 years

- 4) Community Inclusion Program

	<u>2020</u>	<u>2019</u>
Revenue	\$-	\$2,350
Wages & Benefits	\$-	\$2,148
Program Expenses	\$-	\$-
Other Expenses	\$-	\$ 33
	<u>\$-</u>	<u>\$2,181</u>
Surplus(Deficit)	\$-	\$(2,181)

5) General Programs

Youth Transition & Workshop

In the fiscal year 2019-2020, the Youth Transition & Workshop funds were contributed by Thompson Community Services, and CLBC.

	<u>2020</u>	<u>2019</u>
Revenue	\$1,666	\$-
Expenses	\$1,336	\$1,514
	\$330	\$(1,514)

Summer Student Program

	<u>2020</u>	<u>2019</u>
Revenue	\$3,732	\$2,906
Expenses	\$5,025	\$4,438
	\$(1,293)	\$(1,532)

- 6) The Intervention Program is funded by the Ministry of Children and Family Development of British Columbia (MCFD). This fiscal year's funding from MCFD was \$321,483. The program's expenses total for this fiscal year is \$306,902. This resulted in an unspent amount of \$14,581. This amount has been approved by MCFD to be carried forward to the next fiscal year and be spent by May 31st 2020. (See Schedule 5)
- 7) The Early Intervention Program is funded by the Ministry of Children and Family Development of British Columbia (MCFD). This fiscal year's funding from MCFD was \$132,962. The program's expenses total for this fiscal year is \$132,812. \$150 of the fund was left unspent and will be carried over to the new fiscal year.